

**GRAMPIAN RACIAL EQUALITY COUNCIL**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2006**

**6. TOTAL RESOURCES EXPENDED**

	Voluntary Income £	Fund- raising Trading £	Comic Relief £	CRE £	Home Office £	Scottish Enter- prise £
<b>Costs directly allocated to activities</b>						
Salary costs	105,898	-	2,522	27,634	30,941	27,349
Pension contributions	-	-	-	9,347	-	-
Interpreting and translation	-	-	-	-	-	-
GREC/DTI conferences	-	-	-	-	-	-
Staff conferences and training	2,641	-	-	499	-	1,629
Management costs	-	-	-	-	1,780	2,407
Advertising and promotion	569	-	794	1,531	160	488
ODS research costs	-	-	-	-	-	-
Project Scotland costs	-	-	-	-	-	-
Pupils Voices report	-	-	-	-	-	-
Casework support	-	-	-	3,124	-	-
Angus Equality Audit costs	-	-	-	-	-	-
Anne Frank costs	845	-	-	-	264	-
GREC graphic design	-	1,493	-	-	-	-
Miscellaneous expenses	279	289	740	-	-	1,151
<b>Support costs allocated to activities</b>						
Rent, rates and insurance	1,888	-	-	4,791	1,567	1,292
Internet and IT	8,490	-	-	350	500	-
Travel	3,001	-	-	1,570	147	568
Telephone	1,185	-	-	1,047	932	1,750
Utilities	1,907	-	-	1,099	660	350
Stationery, copying and printing	1,263	-	-	(29)	696	167
Office cleaning and supplies	2,296	-	-	-	-	-
Membership and subscriptions	1,843	-	-	421	-	-
Postages	1,060	-	-	109	247	185
Audit fee	-	-	-	-	-	-
Meetings	478	-	-	-	-	-
Miscellaneous expenses	2,333	-	57	111	111	-
Bank charges	208	-	-	-	-	-
<b>TOTAL RESOURCES EXPENDED</b>	<b>136,184</b>	<b>1,782</b>	<b>4,113</b>	<b>51,604</b>	<b>38,005</b>	<b>37,336</b>

CRE - Commission for Racial Equality