

GRAMPIAN RACIAL EQUALITY COUNCIL

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2006**

6. TOTAL RESOURCES EXPENDED (continued)

	SCF £	SEG £	SSSC £	Earned Income £	Govern- ance £	TOTAL 2006 £	TOTAL 2005 £
Costs directly allocated to activities							
Salary costs	-	5,065	2,558	325	-	202,292	210,652
Pension contributions	-	-	-	-	-	9,347	36,521
Interpreting and translation	-	25	-	13,348	-	13,373	5,594
GREC/DTI conferences	-	-	-	8,679	-	8,679	-
Staff conferences and training	-	-	5,030	2,014	-	11,813	8,285
Management costs	-	839	-	-	-	5,026	4,349
Advertising and promotion	-	-	-	-	-	3,542	258
ODS research costs	-	-	-	3,103	-	3,103	-
Project Scotland costs	-	-	-	3,125	-	3,125	-
Pupils Voices report	-	-	-	2,948	-	2,948	-
Casework support	-	-	-	-	-	3,124	-
Angus Equality Audit costs	-	-	-	1,420	-	1,420	-
Anne Frank costs	-	-	-	-	-	1,109	716
GREC graphic design	-	-	-	-	-	1,493	-
Miscellaneous expenses	-	-	-	315	-	2,774	-
Support costs allocated to activities							
Rent, rates and insurance	-	106	-	-	-	9,644	8,592
Internet and IT	-	94	-	-	-	9,434	8,405
Travel	9	1,020	35	-	-	6,350	6,144
Telephone	-	92	-	-	-	5,006	4,699
Utilities	-	87	-	-	-	4,103	3,638
Stationery, copying and printing	362	105	5	-	1,754	4,323	14,446
Office cleaning and supplies	-	-	-	-	-	2,296	1,573
Membership and subscriptions	-	-	-	-	-	2,264	447
Postages	-	-	-	-	-	1,601	-
Audit fee	-	-	-	-	881	881	881
Meetings	-	-	-	-	219	697	-
Miscellaneous expenses	-	-	-	-	-	2,612	5,610
Bank charges	-	-	-	-	-	208	-
TOTAL RESOURCES EXPENDED	371	7,433	7,628	35,277	2,854	322,587	320,810

SCF - Scottish Community Foundation

SEG - Scottish Enterprise Grampian

SSSC - Scottish Social Services Council